

Austin County Emergency Services District No. 2

Information Required by Section 26.18, Texas Tax Code and
Section 2051.202, Texas Government Code

Date: Oct 1, 2023

- (1) Name and term of office of each member of the governing body:

ACESD2 Board members serve on a volunteer basis. Their membership is renewed in January every two years

Board Member	Initial Year	Renewal Dates	Official Contact
James Toman	2007	Even number years	james.toman@sealyfire.com
Charles Verm	2012	Even number years	charles.verm@sealyfire.com
Jeremy Waters	2015	Odd number years	jeremy.waters@sealyfire.com
Daniel Atwood	2017	Even number years	daniel.atwood@sealyfire.com
Laurie Michalke	2021	Odd number years	laurie.michalke@sealyfire.com

- (2) Mailing address, physical address, e-mail address, and telephone number:

Mailing Address: P.O. Box 1485
Physical Address: 1207 Hwy 90 West
Email address: See Item 1 above
Telephone: 979-885-2222

- (3) a. Official contact information for each member of the governing body:

See Item 1 above

- b. Name of General Manager or Executive Director:

Kenny Willingham

- c. Name, mailing address and telephone number of person representing District's utility operator:

Not Applicable

- d. Name, mailing address and telephone number of person representing District's tax assessor-collector:

Tina Swonke
Austin County Appraisal District

906 E. Amelia Street
Bellville, TX 77418
(979) 865-9124

- (4) District's budget for the preceding two years:

District budgets for previous two years included at the end of this document.

- (5) Proposed or adopted budget for the current year:

District budget adopted for this year is included at the end of this document.

- (6) Change in amount of District budget from the preceding year to current year, by dollar amount and percentage:

Dollar Amount: \$526,340.24 Percentage: 26.48%

- (6) Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

(7)

2021-2022 Property Tax Revenue Budgeted:	\$1,161,370.50
2022-2023 Property Tax Revenue Budgeted:	\$1,405,382.76
2022-2023 Property Tax Revenue Budgeted:	\$1,583,532.68

- (7) Amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

Not applicable. The district does not have debt services.

- (9) Tax rate for maintenance and operations adopted by the taxing unit for the preceding two years:

2021: \$ 0.10

2022: \$0.9958

- (10) The tax rate for debt service adopted by the taxing unit for the preceding two years:

Not applicable. The district does not have debt services.

- (11) This information required by Section 26.18 is applicable only to school districts.

- (12) Tax rate for maintenance and operations proposed by the taxing unit for the current year:

2023: \$0.9845

- (13) Tax rate for debt service proposed by the taxing unit for the current year:

Not applicable. The district does not have debt services.

(14) This information required by Section 26.18 is applicable only to school districts.

(15) The most recent financial audit of the District.

The most recent audit can be found on the sealyfire.com website.

(16) Rate of District's ad valorem tax, if any (2051.202):

The District's ad valorem tax rate for 2023 is \$0.0948 per \$100 assessed valuation.

(17) Rate of District's sales and use tax, if any (2051.202):

None.

(18) Notice of tax rate hearing required under Chapter 26, Tax Code or Section 49.236, Water Code (2051.202):

The notice of tax rate hearing will be posted on this website when available.

(19) District's meeting schedule and location (2051.202):

Monthly on the second Wednesday at 7:00p.m. at 1207 Hwy 90 West, Sealy, Texas

(20) Statement regarding designation of meeting location (2051.202):

Residents of the District have the right to request the designation of a meeting location within the District under Section 49.062(g), Water Code. A description of this process can be found at <https://www.tceq.texas.gov/downloads/water-districts/forms/form-20863.pdf>

(21) Meeting notices and approved minutes (2051.202):

Each notice of a meeting and approved minutes for meetings conducted in the current calendar year and the immediately preceding calendar year are posted on this website.



Austin County Emergency Services District No.2
BUDGET
 FISCAL YEAR 2022 BUDGET
 October 2021– September 2022

CATEGORY	DETAILED ITEMS	BUDGETED AMOUNT	TOTAL
ACESD No. 2 / Sealy Fire			\$1,036,094.77
	Operations	\$227,901.77	
	Payroll	\$769,405.00	
	Capital	\$38,788.00	
ESD Legal/ Accounting Services			\$5,100.00
	Basic Services	\$5,100.00	
ESD Financial			\$62,450.00
	Independent Audit/Accounting	\$13,100.00	
	ACAD Appraisal Fees	\$27000.00	
	ACAD Collection Fees	\$20,000.00	
	Commissioner Bonding	\$2,350.00	
ESD Capital			\$328,700.53
	Station Mortgage March (3-30)	\$142,700.00	
	Apparatus	\$185,100.53	
	Future Capital/Other	\$900.00	
Other Operating Costs			\$11,400.00
	Commissioner Education	\$7000.00	
	TSERS – Vol. Retirement System	\$4000.00	
	Other	\$400.00	
Fiscal 2022	Total		\$1,443,745.30

Anticipated Revenue Ad valorem, Sales, Grants, Fire Recovery **\$1,430,170.88**

Charles Verm ACESD No. 2 President
 Charles Verm

8 September 2021
 Date



Austin County Emergency Services District #2
 BUDGET
 2022-2023 BUDGET

ACESD # 2 & Fire

DETAILED ITEMS

2023

ACESD # 2 & Fire	Operations & Maintenance	
	-Operating Expenses	\$299,701.00
	- Payroll/Retirment/Insurance	\$956,482.90
	Total Operations	\$1,256,183.90
ESD Legal/ Acct Services	Capital Combined	
	- Fire Department Capital (Gear, Comm.)	\$52,600.00
	- Station Mortgage March	\$132,405.89
	-Appartius Loan Payment	\$175,790.53
	-Other	\$900.00
	-Miscellaneous/Future Capital	\$20,976.44
	Total Capital Combined	\$382,672.86
ESD Legal/ Acct Services	Basic Services	\$8,100.00
ESD Financial	Independent Audit	\$8,500.00
	ACAD Appraisal Fees	\$28,381.00
	ACAD Collection Fees	\$28,495.00
	BLD Accounting Services	\$5,200.00
	Commissioner / Fire Chief Bonding	\$2,350.00
Other Operating Costs	Office misc.	\$170.00
	Election Communication	\$0.00
	Commissioner Education	\$2,100.00
	ESD Commissioners uniform's	\$0.00
	TESRS - Vol. Retirement System	\$1,730.00
		\$1,723,882.76

Forecasted Income

Advol Taxes	\$	1,405,382.76
Sales Tax Est.	\$	300,000.00
Ins Grant	\$	5,500.00
Traning Grant	\$	3,000.00
Fire Recovery	\$	10,000.00
	\$	1,723,882.76

Charles K...
 31 Aug 2022



Austin County Emergency Services District #2
 BUDGET
 2023-2024 BUDGET

DETAILED ITEMS

2023-2024

ACESD # 2 & Fire

Operations & Maintenance	
-Operating Expenses	\$348,798.17
- Payroll/Retirment/Insurance	\$1,080,034.86
Total Operations	\$1,428,833.03

Capital Combined	
- Fire Department Capital (Gear, Comm.)	\$134,613.00
- Station Mortgage March	\$132,405.89
-Appartius Loan Payment	\$126,381.08
- New Booster Truck	\$220,000.00
- Station 1 Annex	\$85,000.00
-Other	\$1,200.00
-Station 2 Support	\$10,000.00
- Future Capital	\$0.00
Total Capital Combined	\$709,599.97

ESD Legal/ Acct Services

Basic Services	\$11,700.00
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ESD Financial

Independent Audit	\$10,587.00
ACAD Appraisal Fees	\$42,369.00
ACAD Collection Fees	\$39,544.00
Commissioner / Fire Chief Bonding	\$2,500.00

Other Operating Costs

Office misc.	\$120.00
Commissioner Education	\$3,000.00
ESD Commissioners uniform's	\$250.00
TESRS - Vol. Retirement System	\$1,730.00

\$2,250,233.00

Forcasted Income

Advol Taxes	\$ 1,583,532.68
Sales Tax Est.	\$ 361,000.00
Ins.Grant	\$ 31,500.00
Traning Grant	\$ 8,462.40
Fire Recovery	\$ 24,000.00
	\$ 2,008,495.08

President of ESD Board

Charles Verm Aug 30, 2023
 Charles Verm

Austin County Emergency Services District No. 2

Resolution 20230830

A RESOLUTION PROVIDING FOR THE LEVY AND COLLECTION OF AD VALOREM TAXES OF THE AUSTIN COUNTY EMERGENCY SERVICES DISTRICT #2 FOR THE YEAR 2023; PROVIDING FOR THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; AND PROVIDING FOR A PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID.

WHEREAS, Section 26.05 of the Texas Property Tax Code provides that before the later of September 30, or the 60th day after the date the certified appraisal roll is received by the taxing unit, the governing body of each taxing unit shall adopt a tax rate for the current tax year; and

WHEREAS, the proposed tax rate for the current tax year of the Austin County Emergency Services District #2 shall be a tax rate of 9.948 cents (\$0.0948 per \$100 evaluation) for the purpose of funding expenditures of the Austin County Emergency Services District #2 for the next fiscal year; and

WHEREAS, the Board of Commissioners has approved the tax rate heretofore specified; and

WHEREAS, all notices and hearings required by law as a prerequisite to the passage approval, and adoption, of this Resolution have been timely and properly given and held;

now; therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE AUSTIN COUNTY EMERGENCY SERVICES DISTRICT #2:

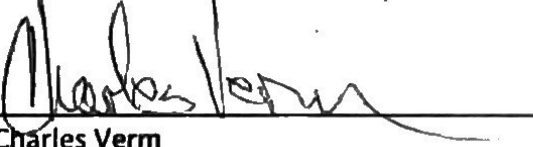
Section 1. The facts and recitations set forth in the preamble of the Resolution are found to be true and correct and hereby adopted, ratified, and confirmed.

Section 2. There is hereby levied, for the tax year 2023, to fund the District's fiscal year 2023-2024 budget, an ad valorem tax at the total rate of 9.48 cents (\$0.0948) on each One Hundred Dollars (\$100) of assessed valuation on all property, real, personal, and mixed, within the district boundaries of the District, upon which an ad valorem tax is authorized by law to be levied by the Austin County Emergency Services District #2. All such taxes shall be assessed and collected in current money of the United States of America.

Section 3. THIS TAX RATE (\$0.0948) WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE (\$0.9956).

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.93% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-4.76.

This tax rate is lower than last year's tax rate, \$0.0948 vs. \$0.09956.



Charles Verm
ACESD2 President



Jeremy Waters
ACESD2 Secretary

Notice of Public Meeting

**Austin County Emergency Services District No. 2
Board of Directors Meeting
Wednesday 30 August 2023 - 7:00 PM
Sealy Fire Station 1 1207 Highway 90 West**

1. Call to Order
2. Roll Call & Certification of a Quorum
3. Acknowledgement of Public Attendance
4. Review and Approval of 2023-2024 Property Tax increase, Tax Rate and Budget
5. Adjournment.

CERTIFICATION OF POSTING


I certify that the above Notice of Meeting and Agenda was posted at the Sealy Fire Station One (1207 Highway 90 West, Sealy, Texas) and the SealyFire.com website on or before 27 August 2023, by 7:00 p.m., and that such posting was done in accordance with the Texas Open Meetings Act (Texas Government Code, Ann. Sec. 551.054).

Charles Verm, President

**Austin County Emergency Services District No. 2
Meeting Minutes for
Wednesday 30 August 2023 - 7:00 PM**

1. Call to Order
 - a. Invocation & Pledge of Allegiance
2. Roll Call & Certification of a Quorum
 - a. Directors present: Charles Verm, James Toman, Jeremy Waters, Laurie Michalke
 - b. Directors absent: Daniel Atwood
 - c. Fire Department Representative: Chief Willingham, Judy Zapalac
3. Acknowledgement of Public Attendance
 - a. None - No public attendance
4. Review and Approval of 2023-2024 Property Tax increase, Tax Rate and Budget
 - a. Reviewed ACAD No. 2 proposed budget being \$2,250,233.00. Motion made by Charles Verm, I move that the property tax rate be increased by the adoption of a tax rate of 0.0948, which is effectively an 8.22 percent increase in the tax rate in accordance with Resolution 20230830. Motion seconded by James Toman, in favcr were Charles Verm, James Toman, Jeremy Waters and Laurie Michalke, none opposed. (absent was Daniel Atwood). Motion carried.
 - b. Discussion of Budget 2023-2024.
 - i. Charles Verm makes a motion to accept the budget as presented by Chief Willingham for \$2,250,233.00, seconded by Jeremy Waters, motion carried.
5. Adjournment at 7:16PM

Respectfully Submitted,



ACESD2 Secretary
Jeremy Waters



ACESD2 President
Charles Verm

Note: This meeting was recorded for future reference. This recording can be found on the Sealy Fire Department network File Name: ACESD BOD 08-30-2023 ESD.MP3.



Austin County Emergency Services
District No. 2
Sealy Fire Department
Dedicated to the Protection of Life and Property

1207 Hwy 90 West
PO Box 1485
Sealy, TX 77474
(979) 885-2222
www.SealyFire.com

Sign in Sheet

Meeting Date: 30 August 2023 - Tax Rate & Budget

Comments limited as to Policy - Allowance for Public Comments Nq. 002

	NAME	ADDRESS	PHONE #	AGENDA ITEM / SPEAKING REQUEST
1	No Public Attendees			
2				
3				
4				
5				
6				
7				
8				
9				
10				