

Austin County Emergency Services District No. 2

Information Required by Section 26.18, Texas Tax Code and Section 2051.202, Texas Government Code

Date: Aug 1, 2023

- (1) Name and term of office of each member of the governing body:

ACESD2 Board members serve on a volunteer basis. Their membership is renewed in January every two years

Board Member	Initial Year	Renewal Dates	Official Contact
James Toman	2007	Even number years	james.toman@sealyfire.com
Charles Verm	2012	Even number years	charles.verm@sealyfire.com
Jeremy Waters	2015	Odd number years	jeremy.waters@sealyfire.com
Daniel Atwood	2017	Even number years	daniel.atwood@sealyfire.com
Laurie Michalke	2021	Odd number years	laurie.michalke@sealyfire.com

- (2) Mailing address, physical address, e-mail address, and telephone number:

Mailing Address: P. O. Box 1485
Physical Address: 1207 Hwy 90 West
Email address: See Item 1 above
Telephone: 979-885-2222

- (3) a. Official contact information for each member of the governing body:

See Item 1 above

- b. Name of General Manager or Executive Director:

Kenny Willingham

- c. Name, mailing address and telephone number of person representing District's utility operator:

Not Applicable

- d. Name, mailing address and telephone number of person representing District's tax assessor-collector:

Tina Swonke
Austin County Appraisal District

906 E. Amelia Street
Bellville, TX 77418
(979) 865-9124

- (4) District's budget for the preceding two years:

District budgets for previous two years included at the end of this document.

- (5) Proposed or adopted budget for the current year:

District budget adopted for this year is included at the end of this document.

- (6) Change in amount of District budget from the preceding year to current year, by dollar amount and percentage:

Dollar Amount: \$267,411.20 Percentage: 18.36%

- (6) Amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

2020-2021 Property Tax Revenue Budgeted:	\$1,161,376.50
2021-2022 Property Tax Revenue Budgeted:	\$1,237,170.88
2022-2023 Property Tax Revenue Budgeted:	\$1,405,382.76

- (7) Amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

Not applicable. The district does not have debt services.

- (9) Tax rate for maintenance and operations adopted by the taxing unit for the preceding two years:

2020: \$0.10

2021: \$0.10

- (10) The tax rate for debt service adopted by the taxing unit for the preceding two years:

Not applicable. The district does not have debt services.

- (11) This information required by Section 26.18 is applicable only to school districts.

- (12) Tax rate for maintenance and operations proposed by the taxing unit for the current year:

2022-2023: \$0.0995

- (13) Tax rate for debt service proposed by the taxing unit for the current year:

Not applicable. The district does not have debt services.

(14) This information required by Section 26.18 is applicable only to school districts.

(15) The most recent financial audit of the District.

The most recent audit can be found on the sealyfire.com website.

(16) Rate of District's sales and use tax, if any:

Sales and Use Tax: 1.5% on sales outside of Sealy city limits

(17) Notice of tax rate hearing required under Chapter 26, Tax Code or Section 49.236, Water Code:

Notice of meeting for public comments on current budget is included at the end of this document.

(18) District's meeting schedule and location:

Meetings are typically held monthly on second Wednesday of the month at 7:00 p.m. at Sealy Fire Station No. 1. The address is 1207 Hwy 90 West, Sealy, Texas.

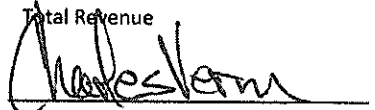


Austin County Emergency Services District No.2
BUDGET
FISCAL YEAR 2020-2021 BUDGET
October 2020 – September 2021

CATEGORY	DETAILED ITEMS	BUDGETED AMOUNT	TOTAL
ACESD No. 2 / Sealy Fire			\$922,685.55
	Operations	\$228,085.55	
	Payroll	\$672,000.00	
	Capital	\$22,600.00	
ESD Legal/ Accounting Services			\$6,000.00
	Basic Services	\$6,000.00	
ESD Financial			\$56,404.00
	Independent Audit	\$6,500.00	
	ACAD Appraisal Fees	\$24,780.00	
	ACAD Collection Fees	\$18,564.00	
	BLD Accounting Services	\$3,060.00	
	Commissioner/Fire Chief Bonding	\$3,500.00	
ESD Capital			\$204,310.00
	Station Mortgage March (3-30)	\$142,700.00	
	Engine 604 Jan (2-10)	\$58,710.00	
	Booster 641 Interest	\$2,000.00	
	Server for ESD back up	\$900.00	
	Future Capital	\$0.00	
Other Operating Costs			\$9,450.00
	Election communication	\$5,000.00	
	TSERS – Vol. Retirement System	\$4,000.00	
	Miscellaneous	\$450.00	
Total			\$1,199,049.55

Fiscal 2020-2021

Property tax revenue ACESD2	Expected Revenue @ \$.010/\$100 Property Value	\$1,161,370.50
Other revenue	Grants, Insurance reimbursement, etc.	\$23,500.00
Total Revenue		\$1,184,870.50


 Charles Verm, President ACESD2

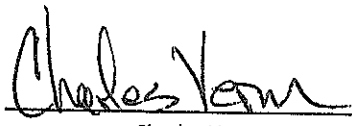
Date: Aug 26, 2020

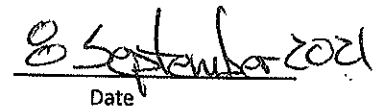


Austin County Emergency Services District No.2
BUDGET
FISCAL YEAR 2022 BUDGET
October 2021– September 2022

CATEGORY	DETAILED ITEMS	BUDGETED AMOUNT	TOTAL
ACESD No. 2 / Sealy Fire			\$1,036,094.77
	Operations	\$227,901.77	
	Payroll	\$769,405.00	
	Capital	\$38,788.00	
ESD Legal/ Accounting Services			\$5,100.00
	Basic Services	\$5,100.00	
ESD Financial			\$62,450.00
	Independent Audit/Accounting	\$13,100.00	
	ACAD Appraisal Fees	\$27,000.00	
	ACAD Collection Fees	\$20,000.00	
	Commissioner Bonding	\$2,350.00	
ESD Capital			\$328,700.53
	Station Mortgage March (3-30)	\$142,700.00	
	Apparatus	\$185,100.53	
	Future Capital/Other	\$900.00	
Other Operating Costs			\$11,400.00
	Commissioner Education	\$7,000.00	
	TSERS – Vol. Retirement System	\$4,000.00	
	Other	\$400.00	
Fiscal 2022		Total	\$1,443,745.30

Anticipated Revenue Ad valorem, Sales, Grants, Fire Recovery **\$1,430,170.88**


 _____ ACESD No. 2 President
 Charles Verm



 Date



Austin County Emergency Services District #2

BUDGET

2022-2023 BUDGET

DETAILED ITEMS

2023

ACESD # 2 & Fire

Operations & Maintenance	
-Operating Expenses	\$299,701.00
- Payroll/Retirement/Insurance	\$956,482.90
Total Operations	\$1,256,183.90
Capital Combined	
- Fire Department Capital (Gear, Comm.)	\$52,600.00
- Station Mortgage March	\$132,405.89
-Appartius Loan Payment	\$175,790.53
-Other	\$900.00
-Miscellaneous/Future Capital	\$20,976.44
Total Capital Combined	\$382,672.86

ESD Legal/ Acct Services

Basic Services	\$8,100.00
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ESD Financial

Independent Audit	\$8,500.00
ACAD Appraisal Fees	\$28,381.00
ACAD Collection Fees	\$28,495.00
BLD Accounting Services	\$5,200.00
Commissioner / Fire Chief Bonding	\$2,350.00

Other Operating Costs

Office misc.	\$170.00
Election Communication	\$0.00
Commissioner Education	\$2,100.00
ESD Commissioners uniform's	\$0.00
TESRS - Vol. Retirement System	\$1,730.00

\$1,723,882.76

Forcasted Income

Advol Taxes	\$	1,405,382.76
Sales Tax Est.	\$	300,000.00
Ins Grant	\$	5,500.00
Traning Grant	\$	3,000.00
Fire Recovery	\$	10,000.00
	\$	<u>1,723,882.76</u>

Charles [Signature]
31 Aug 2022

Notice of Public Meeting

**Austin County Emergency Services District No. 2
Board of Directors Meeting
Wednesday 31 August 2022 - 7:00 PM
Sealy Fire Station 1 1207 Highway 90 West
Call-in Instructions Provided Below**

1. Call to Order
2. Roll Call & Certification of a Quorum
3. Acknowledgement of Public Attendance
4. Review and Approval of Proposed Budget
5. Adjournment.

CERTIFICATION OF POSTING

I certify that the above Notice of Meeting and Agenda was posted at the Sealy Fire Station One (1207 Highway 90 West, Sealy, Texas) and the SealyFire.com website on or before 28 August 2022, by 7:00 p.m., and that such posting was done in accordance with the Texas Open Meetings Act (Texas Government Code, Ann. Sec. 551.054).

Charles Verm. President