Austin County Appraisal District 906 E. Amelia St. Bellville, TX 77418

Signed

Charles Verm



Telephone: 979-865-9124 Fax: 979-865-3296

Once the taxing unit has met to adopt their rate, please provide the Appraisal District with the following information:

Date

Austin County Emergency Services District No. 2 Resolution 20220831

A RESOLUTION PROVIDING FOR THE LEVY AND COLLECTION OF AD VALOREM TAXES OF THE AUSTIN COUNTY EMERGENCY SERVICES DISTRICT #2 FOR THE YEAR 2022; PROVIDING FOR THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; AND PROVIDING FOR A PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID.

WHEREAS, Section 26.05 of the Texas Property Tax Code provides that before the later of September 30, or the 60th day after the date the certified appraisal roll is received by the taxing unit, the governing body of each taxing unit shall adopt a tax rate for the current tax year; and

WHEREAS, the proposed tax rate for the current tax year of the Austin County Emergency Services District #2 shall be a tax rate of ten cents (\$0.099558) for the purpose of funding expenditures of the Austin County Emergency Services District #2 for the next fiscal year: and

WHEREAS, the Board of Commissioners has approved the tax rate heretofore specified; and

WHEREAS, all notices and hearings required by law as a prerequisite to the passage approval, and adoption, of this Resolution have been timely and properly given and held;

now; therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE AUSTIN COUNTY EMERGENCY SERVICES DISTRICT #2:

<u>Section 1.</u> The facts and recitations set forth in the preamble of the Resolution are found to be true and correct and hereby adopted, ratified, and confirmed.

Section 2. There is hereby levied, for the tax year 2022, to fund the District's fiscal year 2022-2023 budget, an ad valorem tax at the total rate of ten cents (\$0.099558) on each One Hundred Dollars (\$100) of assessed valuation on all property, real, personal, and mixed, within the district boundaries of the District, upon which an ad valorem tax is authorized by law to be levied by the Austin County Emergency Services District #2. All such taxes shall be assessed and collected in current money of the United States of America.

Section 3. THIS TAX RATE IS LOWER THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL LOWER TAXES ON A \$100,000 HOME by \$0.41.

Charles Verm

ACESD2 President

Jeremy Waters

LESD 1 Secretary



Austin County Emergency Services District No.2 BUDGET

FISCAL YEAR 2023 BUDGET October 2022 – September 2023

CATEGORY	DETAILED ITEMS	BUDGETED AMOUNT	TOTAL
ACESD No. 2 / Sealy Fir	е		\$1,308,783.9
	Operations	\$299,701.00	\$£,506,765.9
	Payroll	\$956,482.90	
	Capital	\$52,600.00	
ESD Legal/ Accounting S	Services		4
	Basic Services	\$8,100.00	\$8,100.0
		70,100.00	
ESD Financial			America
	Independent Audit	\$8,500.00	\$72,926.0
•	ACAD Appraisal Fees	\$28,381.00	
•	ACAD Collection Fees	\$28,495.00	1000
	BLD Accounting Services ·	\$5,200.00	
	Commissioner/ Fire Chief Bonding	\$2,350.00	- Harris
ESD Capital			4000
	Station Mortgage March (3-30)	\$132,405.89	\$330,072.86
	Apparatus Loan Payments	\$175,790.53	
	Future Capital	\$20,976.44	
	Other	\$900.00	
Other Operating Costs	· ·		
•	Office misc.	¢170.00	\$4,000.00
	Commissioner Education	\$170.00	
	TSERS – Vol. Retirement System	\$2,100.00 \$1,730.00	
	т	otal	\$1,723,882.76
Fiscal 20	922-2023		
roperty tax revenue ACESD	Expected Revenue @ \$0.099558/\$100 Property Value		\$1,405,382.76
ther revenue	Grants, Sales Tax, insurance reimbursement, etc.		\$318,500.00
tal Revenue	•		
hatestorn	Date: 31 Aug ?	7072	
arles Verm, President	ACESD2		