



Austin County Emergency Services District # 2

BUDGET

FISCAL YEAR 2019 BUDGET

Oct 2018 – Sept 2019

Operations		\$210,648.21
payroll		\$572,240.79
Capital		\$52,000.00

ESD Legal/ Acct Services	Basic Services	\$6,500.00
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ESD Financial	Independent Audit	\$6,400.00
	ACAD Appraisal Fees	\$21,000.00
	ACAD Collection Fees	\$14,100.00
	Commissioner / Fire Chief Bonding	\$3,500.00

ESD Capital	Station Mortgage March (3-30)	\$142,700.00
	Engine 604 Jan (2-10)	\$58,710.00
	Future Capital	\$0.00


Other Operating Costs	Office misc.	\$150.00
	Commissioner Education	\$4,000.00
	TESRS - Vol. Retirement System	\$5,184.00

TOTAL 2018-2019 BUDGET		\$1,097,133.00
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Fiscal 2019

Prop Rate ACESD2 Expected Revenue @ \$0.10/\$100 Property Tax \$1,098,690.00

Budget Calc. Expected Revenue @ \$0.10/\$100 Property Value discounted \$1,098,820,847

 ACESD # 2 President

Charles Verm



Date